

MINUTES OF THE MORGAN COUNTY BOARD OF EDUCATION

SEPTEMBER 5, 2019

FIRST PUBLIC BUDGET HEARING FOR FISCAL YEAR 2019-2020

The Morgan County Board of Education met in called session at the Office of the Board on September 5, 2019 at 4:00 p.m. The purpose of this called meeting was to conduct the first public budget hearing for fiscal year 2019-2020.

Present at the meeting: Chairman Tom Earwood, Vice-Chairman John Holley, Board members Billy Rhodes, Mike Tarpley, Jimmy Dobbs, Adam Glenn, and Superintendent Bill W. Hopkins, Jr.

Chairman Earwood called the meeting to order at 4:03 p.m. Mr. Brian Bishop opened the meeting with prayer and Mrs. Connie Goode led everyone in reciting the Pledge of Allegiance.

WELCOME

Chairman Earwood welcomed everyone to the meeting.

ANNOUNCEMENT OF AGENDA CHANGES

Chairman Earwood asked if there were any changes to the agenda for announcement. There were no agenda changes. Chairman Earwood announced at this time that Board member Paul Holmes was not present at tonight's meeting.

ADOPTION OF AGENDA

Chairman Earwood called for a motion to adopt the agenda.

Mr. Tarpley moved and Mr. Rhodes seconded the motion to adopt the agenda as presented.

Approval of the motion was unanimous.

PUBLIC TO ADDRESS THE BOARD

Chairman Earwood asked if anyone present at the meeting wished to address the Board. There were no requests from anyone in attendance at the meeting to address the Board.

FIRST PUBLIC BUDGET HEARING FOR FISCAL YEAR 2019-2020

Chairman Earwood called upon Morgan County Schools Chief Finance Officer Mr. Brian Bishop to begin the first public budget hearing for fiscal year 2019-2020.

- The Board members received copies of the proposed budget, generated with information available to date.
- Copies of the proposed budget are available to the public.
- A review of current revenues and expenditures took place.
- We have reduced our local units by thirteen.
- Projected on-line sales tax receipts are not included in the proposed budget.
- The proposed bond issue was touched on briefly. The bond issue will be discussed in depth at the second capital outlay meeting.
- The projected beginning fund balance October 1, 2019 is \$32,458,050.00

- The projected ending fund balance September 30, 2020 is \$29,182,061.23

BOARD MEMBER COMMENTS

The Board members thank Mr. Bishop and his staff for their work thus far on the budget.

ADJOURNMENT

With no other business before the Board, Mr. Dobbs moved and Mr. Rhodes seconded the motion to adjourn.

With the motion approved unanimously, the meeting adjourned at 4:52 p.m.

Signed this the _____ day of _____, 2019.

Mr. Tom Earwood, Chairman, Morgan County Board of Education

Mr. Bill W. Hopkins, Jr., Superintendent, Morgan County Schools

Minute Recorder